

65% Plus 1% Minus 1%

Impact on all preceptors	2020/21		
		Increase support by	Decrease support by
CTRS scheme percentage	65%	1%	1%
CTRS Cost	10,166,893	10,245,054	10,088,733
Government Grant	-7,187,141	-7,187,141	-7,187,141
Initial Gap	2,979,752	3,057,913	2,901,592
Adjustments	-2,862,666	-2,862,666	-2,862,666
(Surplus)/Deficit	117,087	195,247	38,926

Impact on NBC alone	2020/21		
		Increase support by	Decrease support by
CTRS scheme percentage	65%	1%	1%
CTRS Cost	1,369,792	1,380,322	1,359,261
NBC Grant	-987,016	-987,016	-987,016
Initial Gap	382,776	393,306	372,245
Adjustments	-385,689	-385,689	-385,689
(Surplus)/Deficit	-2,913	7,618	-13,443

-10,531

	2020/21		
		Increase support by	Decrease support by
CTRS scheme percentage	65%	1%	1%
Preceptors (Surplus)/deficit	117,087	195,247	38,926
NBC (Surplus)/deficit	-2,913	7,618	-13,443

These are illustrations to give an idea of the impact of a 1% change. Changes of more than 1% will result in an increased cost or saving of £78,160 for each 1% moved. Each 1% support is increased will cost preceptors £78,160. Each 1% support is decreased will save preceptors £78,160. The cost and saving for NBC alone is £10,531.